

2025(令和7)年度 正味財産増減計算書内訳表
2025年4月1日から2026年3月31日まで

(単位:円)

科目	公益目的事業会計				法人会計	内部取引消去	2025年度 合計	前年度 予算	対前年度比
	普及啓発	連絡調整等	共通	小計					
I 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
① 基本財産運用益	0	0	1,519,000	1,519,000	1,519,000	0	3,038,000	2,030,000	1,008,000
基本財産受取利息	0	0	1,519,000	1,519,000	1,519,000		3,038,000	2,030,000	1,008,000
② 受取寄付金等	105,000,000	11,948,000	0	116,948,000	45,000,000	0	161,948,000	151,948,000	10,000,000
受取寄付金	100,100,000	0	0	100,100,000	42,900,000		143,000,000	133,000,000	10,000,000
受取寄付金振替額	0	11,948,000	0	11,948,000	0		11,948,000	11,948,000	0
受取賛助会費	4,900,000	0	0	4,900,000	2,100,000		7,000,000	7,000,000	0
③ 受託収益	0	23,456,000	0	23,456,000	0	0	23,456,000	26,096,000	▲ 2,640,000
受託業務収益	0	23,456,000	0	23,456,000	0	0	23,456,000	26,096,000	▲ 2,640,000
③ 受取補助金等	161,220,000	425,918,000	0	587,138,000	0	0	587,138,000	516,603,000	70,535,000
受取国庫補助金	73,856,000	425,918,000	0	499,774,000	0		499,774,000	516,603,000	▲ 16,829,000
受取国庫補助金振替額	87,364,000	0	0	87,364,000	0		87,364,000	0	87,364,000
④ 受取患者負担金	0	216,248,000	0	216,248,000	0	0	216,248,000	215,182,000	1,066,000
受取患者登録料	0	50,000	0	50,000	0		50,000	50,000	0
受取コーディネート料	0	120,488,000	0	120,488,000	0		120,488,000	120,438,000	50,000
受取血液検査料	0	50,295,000	0	50,295,000	0		50,295,000	50,258,000	37,000
受取損害保険料	0	25,825,000	0	25,825,000	0		25,825,000	25,825,000	0
受取骨髄採取料	0	19,590,000	0	19,590,000	0		19,590,000	18,611,000	979,000
⑤ 医療保険財源収益	0	0	567,516,000	567,516,000	0	0	567,516,000	567,516,000	0
医療保険財源収益	0	0	567,516,000	567,516,000	0		567,516,000	567,516,000	0
⑥ 雑収益	0	0	2,080,000	2,080,000	0	0	2,080,000	2,080,000	0
受取利息	0	0	0	0	0		0	0	0
雑収益	0	0	2,080,000	2,080,000	0		2,080,000	2,080,000	0
経常収益計(A)	266,220,000	677,570,000	571,115,000	1,514,905,000	46,519,000	0	1,561,424,000	1,481,455,000	79,969,000
(2) 経常費用				0					
事業費	395,606,000	1,135,297,000	0	1,530,903,000	0	0	1,530,903,000	1,431,770,000	99,133,000
1 給料手当	93,052,000	344,883,000	0	437,935,000			437,935,000	448,746,000	▲ 10,811,000
2 臨時雇賃金	4,000,000	86,612,000	0	90,612,000			90,612,000	103,073,000	▲ 12,461,000
3 退職給付費用	7,737,000	29,327,000	0	37,064,000			37,064,000	34,246,000	2,818,000
4 法定福利費	15,705,000	55,221,000	0	70,926,000			70,926,000	71,359,000	▲ 433,000
5 福利厚生費	198,000	740,000	0	938,000			938,000	938,000	0
6 会議費	200,000	247,000	0	447,000			447,000	471,000	▲ 24,000
7 旅費交通費	13,630,000	54,604,000	0	68,234,000			68,234,000	72,583,000	▲ 4,349,000
8 通信運搬費	51,482,000	58,333,000	0	109,815,000			109,815,000	105,244,000	4,571,000
9 減価償却費	8,687,000	17,033,000	0	25,720,000			25,720,000	2,644,000	23,076,000
10 消耗什器備品費	150,000	8,000,000	0	8,150,000			8,150,000	25,150,000	▲ 17,000,000
11 消耗品費	2,027,000	11,096,000	0	13,123,000			13,123,000	11,924,000	1,199,000
12 印刷製本費	24,139,000	6,116,000	0	30,255,000			30,255,000	25,450,000	4,805,000
13 光熱水料費	960,000	4,080,000	0	5,040,000			5,040,000	5,298,000	▲ 258,000
14 賃借料	8,915,000	41,165,000	0	50,080,000			50,080,000	43,522,000	6,558,000
15 リース料	0	0	0	0			0	37,000	▲ 37,000
16 支払保険料	1,035,000	27,151,000	0	28,186,000			28,186,000	28,175,000	11,000
17 租税公課	20,000	50,000	0	70,000			70,000	70,000	0
18 委託費	16,493,000	44,876,000	0	61,369,000			61,369,000	63,788,000	▲ 2,419,000
19 支払手数料	83,056,000	116,805,000	0	199,861,000			199,861,000	153,507,000	46,354,000
20 システム業務委託費	0	0	0	0			0	0	0
21 雑費	120,000	972,000	0	1,092,000			1,092,000	1,092,000	0
22 支払血液検査料	64,000,000	154,958,000	0	218,958,000			218,958,000	162,404,000	56,554,000
23 骨髄採取等関連費用	0	21,887,000	0	21,887,000			21,887,000	20,908,000	979,000
24 患者負担金免除額	0	51,141,000	0	51,141,000			51,141,000	51,141,000	0
25 貸倒引当金繰入額	0	0	0	0			0	0	0
管理費					54,229,000	0	54,229,000	57,056,000	▲ 2,827,000
26 役員報酬					312,000		312,000	380,000	▲ 68,000
27 給料手当					16,056,000		16,056,000	21,791,000	▲ 5,735,000
28 退職給付費用					1,417,000		1,417,000	1,724,000	▲ 307,000
29 法定福利費					2,776,000		2,776,000	3,483,000	▲ 707,000
30 福利厚生費					240,000		240,000	240,000	0
31 会議費					156,000		156,000	156,000	0
32 旅費交通費					348,000		348,000	436,000	▲ 88,000
33 通信運搬費					2,280,000		2,280,000	2,280,000	0
34 減価償却費					977,000		977,000	1,492,000	▲ 515,000
35 消耗什器備品費					200,000		200,000	200,000	0
36 消耗品費					950,000		950,000	950,000	0
37 印刷製本費					880,000		880,000	880,000	0
38 光熱水料費					560,000		560,000	602,000	▲ 42,000
39 賃借料					5,201,000		5,201,000	5,201,000	0
40 リース料					242,000		242,000	242,000	0
41 支払保険料					949,000		949,000	980,000	▲ 31,000
42 租税公課					900,000		900,000	900,000	0
43 支払手数料					19,703,000		19,703,000	15,049,000	4,654,000
44 雑費					82,000		82,000	70,000	12,000
経常費用計(B)	395,606,000	1,135,297,000	0	1,530,903,000	54,229,000	0	1,585,132,000	1,488,826,000	96,306,000
当期経常増減額(A)-(B)=(C)	▲ 129,386,000	▲ 457,727,000	571,115,000	▲ 15,998,000	▲ 7,710,000	0	▲ 23,708,000	▲ 7,371,000	▲ 16,337,000
2. 経常外増減の部				0			0	0	0
(1) 経常外収益				0			0	0	0
(2) 経常外費用		24,000,000		24,000,000			24,000,000		24,000,000
特別退職金		24,000,000		24,000,000			24,000,000		24,000,000
当期経常外増減額	0	▲ 24,000,000	0	▲ 24,000,000	0	0	▲ 24,000,000	0	▲ 24,000,000
他会計振替額	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	▲ 129,386,000	▲ 481,727,000	571,115,000	▲ 39,998,000	▲ 7,710,000	0	▲ 47,708,000	▲ 7,371,000	▲ 40,337,000
一般正味財産期首残高							635,630,049	643,001,049	▲ 7,371,000
一般正味財産期末残高							587,922,049	635,630,049	▲ 47,708,000
II 指定正味財産増減の部									
受取寄付金等									
受取寄付金	0	0	0	0	0		0	0	0
受取補助金等									
受取国庫補助金	113,772,000	0		113,772,000	0		113,772,000	0	113,772,000
一般正味財産への振替額									
一般正味財産への振替額	▲ 87,364,000	▲ 11,948,000	0	▲ 99,312,000	0		▲ 99,312,000	▲ 11,948,000	▲ 87,364,000
当期指定正味財産増減額	26,408,000	▲ 11,948,000	0	14,460,000	0	0	14,460,000	▲ 11,948,000	26,408,000
指定正味財産期首残高							749,729,141	761,677,141	▲ 11,948,000
指定正味財産期末残高							764,189,141	749,729,141	14,460,000
III 正味財産期末残高	0			0	0	0	1,352,111,190	1,385,359,190	▲ 33,248,000