

2024(令和6)年度 正味財産増減計算書内訳表  
2024年4月1日から2025年3月31日まで

(単位:円)

科目	公益目的事業会計				法人会計	内部取引消去	2024年度 合計	前年度 予算	対前年度比
	普及啓発	連絡調整等	共通	小計					
I 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
①基本財産運用益	0	0	1,015,000	1,015,000	1,015,000	0	2,030,000	2,030,000	0
基本財産受取利息	0	0	1,015,000	1,015,000	1,015,000		2,030,000	2,030,000	0
②受取寄付金等	98,000,000	11,948,000	0	109,948,000	42,000,000	0	151,948,000	144,460,000	7,488,000
受取寄付金	93,100,000	0	0	93,100,000	39,900,000		133,000,000	133,000,000	0
受取寄付金振替額	0	11,948,000	0	11,948,000	0		11,948,000	4,460,000	7,488,000
受取賛助会費	4,900,000	0	0	4,900,000	2,100,000		7,000,000	7,000,000	0
③受託収益	0	26,096,000	0	26,096,000	0	0	26,096,000	32,696,000	▲ 6,600,000
受託業務収益	0	26,096,000	0	26,096,000	0		26,096,000	32,696,000	▲ 6,600,000
③受取補助金等	97,493,000	419,110,000	0	516,603,000	0	0	516,603,000	492,909,000	23,694,000
受取国庫補助金	97,493,000	419,110,000	0	516,603,000	0		516,603,000	492,909,000	23,694,000
受取国庫補助金振替額	0	0	0	0	0		0	0	0
④受取患者負担金	0	215,182,000	0	215,182,000	0	0	215,182,000	205,873,000	9,309,000
受取患者登録料	0	50,000	0	50,000	0		50,000	50,000	0
受取コーディネート料	0	120,438,000	0	120,438,000	0		120,438,000	116,818,000	3,620,000
受取血液検査料	0	50,258,000	0	50,258,000	0		50,258,000	50,764,000	▲ 506,000
受取損害保険料	0	25,825,000	0	25,825,000	0		25,825,000	25,050,000	775,000
受取骨髄採取料	0	18,611,000	0	18,611,000	0		18,611,000	13,191,000	5,420,000
⑤医療保険財源収益	0	0	567,516,000	567,516,000	0	0	567,516,000	551,016,000	16,500,000
医療保険財源収益	0	0	567,516,000	567,516,000	0		567,516,000	551,016,000	16,500,000
⑥雑収益	0	0	2,080,000	2,080,000	0	0	2,080,000	2,080,000	0
受取利息	0	0	0	0	0		0	0	0
雑収益	0	0	2,080,000	2,080,000	0		2,080,000	2,080,000	0
<b>経常収益計(A)</b>	<b>195,493,000</b>	<b>672,336,000</b>	<b>570,611,000</b>	<b>1,438,440,000</b>	<b>43,015,000</b>	<b>0</b>	<b>1,481,455,000</b>	<b>1,431,064,000</b>	<b>50,391,000</b>
(2) 経常費用				0					
事業費	303,551,000	1,128,219,000	0	1,431,770,000	0	0	1,431,770,000	1,399,528,000	32,242,000
1 給料手当	100,861,000	347,885,000	0	448,746,000			448,746,000	470,329,000	▲ 21,583,000
2 臨時雇賃金	7,800,000	95,273,000	0	103,073,000			103,073,000	99,514,000	3,559,000
3 退職給付費用	7,150,000	27,096,000	0	34,246,000			34,246,000	34,804,000	▲ 558,000
4 法定福利費	15,955,000	55,404,000	0	71,359,000			71,359,000	76,399,000	▲ 5,040,000
5 福利厚生費	198,000	740,000	0	938,000			938,000	938,000	0
6 会議費	200,000	271,000	0	471,000			471,000	471,000	0
7 旅費交通費	13,340,000	59,243,000	0	72,583,000			72,583,000	69,259,000	3,324,000
8 通信運搬費	46,938,000	58,306,000	0	105,244,000			105,244,000	108,003,000	▲ 2,759,000
9 減価償却費	1,678,000	966,000	0	2,644,000			2,644,000	1,950,000	694,000
10 消耗什器備品費	150,000	25,000,000	0	25,150,000			25,150,000	650,000	24,500,000
11 消耗品費	693,000	11,231,000	0	11,924,000			11,924,000	11,652,000	272,000
12 印刷製本費	16,942,000	8,508,000	0	25,450,000			25,450,000	22,367,000	3,083,000
13 光熱水料費	1,032,000	4,266,000	0	5,298,000			5,298,000	5,004,000	294,000
14 賃借料	8,915,000	34,607,000	0	43,522,000			43,522,000	43,704,000	▲ 182,000
15 リース料	0	37,000	0	37,000			37,000	312,000	▲ 275,000
16 支払保険料	1,024,000	27,151,000	0	28,175,000			28,175,000	27,628,000	547,000
17 租税公課	20,000	50,000	0	70,000			70,000	70,000	0
18 委託費	16,092,000	47,696,000	0	63,788,000			63,788,000	61,273,000	2,515,000
19 支払手数料	56,929,000	96,578,000	0	153,507,000			153,507,000	139,544,000	13,963,000
20 システム業務委託費	0	0	0	0			0	0	0
21 雑費	120,000	972,000	0	1,092,000			1,092,000	1,092,000	0
22 支払血液検査料	7,514,000	154,890,000	0	162,404,000			162,404,000	156,093,000	6,311,000
23 骨髄採取等関連費用	0	20,908,000	0	20,908,000			20,908,000	18,343,000	2,565,000
24 患者負担金免除額	0	51,141,000	0	51,141,000			51,141,000	50,129,000	1,012,000
25 貸倒引当金繰入額	0	0	0	0			0	0	0
管理費					57,056,000	0	57,056,000	50,502,000	6,554,000
26 役員報酬					380,000		380,000	380,000	0
27 給料手当					21,791,000		21,791,000	20,771,000	1,020,000
28 退職給付費用					1,724,000		1,724,000	1,639,000	85,000
29 法定福利費					3,483,000		3,483,000	3,447,000	36,000
30 福利厚生費					240,000		240,000	240,000	0
31 会議費					156,000		156,000	156,000	0
32 旅費交通費					436,000		436,000	436,000	0
33 通信運搬費					2,280,000		2,280,000	2,136,000	144,000
34 減価償却費					1,492,000		1,492,000	2,324,000	▲ 832,000
35 消耗什器備品費					200,000		200,000	200,000	0
36 消耗品費					950,000		950,000	950,000	0
37 印刷製本費					880,000		880,000	880,000	0
38 光熱水料費					602,000		602,000	560,000	42,000
39 賃借料					5,201,000		5,201,000	5,201,000	0
40 リース料					242,000		242,000	250,000	▲ 8,000
41 支払保険料					980,000		980,000	891,000	89,000
42 租税公課					900,000		900,000	200,000	700,000
43 支払手数料					15,049,000		15,049,000	9,771,000	5,278,000
44 雑費					70,000		70,000	70,000	0
<b>経常費用計(B)</b>	<b>303,551,000</b>	<b>1,128,219,000</b>	<b>0</b>	<b>1,431,770,000</b>	<b>57,056,000</b>	<b>0</b>	<b>1,488,826,000</b>	<b>1,450,030,000</b>	<b>38,796,000</b>
<b>当期経常増減額(A)-(B)=(C)</b>	<b>▲ 108,058,000</b>	<b>▲ 455,883,000</b>	<b>570,611,000</b>	<b>6,670,000</b>	<b>▲ 14,041,000</b>	<b>0</b>	<b>▲ 7,371,000</b>	<b>▲ 18,966,000</b>	<b>11,595,000</b>
2. 経常外増減の部									
(1) 経常外収益									
(2) 経常外費用									
当期経常外増減額	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	0	0	0	0	0	0
<b>当期一般正味財産増減額</b>	<b>▲ 108,058,000</b>	<b>▲ 455,883,000</b>	<b>570,611,000</b>	<b>6,670,000</b>	<b>▲ 14,041,000</b>	<b>0</b>	<b>▲ 7,371,000</b>	<b>▲ 18,966,000</b>	<b>11,595,000</b>
一般正味財産期首残高							483,791,192	502,757,192	▲ 18,966,000
一般正味財産期末残高							476,420,192	483,791,192	▲ 7,371,000
II 指定正味財産増減の部									
受取寄付金等									
受取寄付金	0	0	0	0	0		0	0	0
受取補助金等									
受取補助金		0		0	0		0	0	0
一般正味財産への振替額									
一般正味財産への振替額	0	▲ 11,948,000	0	▲ 11,948,000	0		▲ 11,948,000	▲ 4,460,000	▲ 7,488,000
<b>当期指定正味財産増減額</b>	<b>0</b>	<b>▲ 11,948,000</b>	<b>0</b>	<b>▲ 11,948,000</b>	<b>0</b>	<b>0</b>	<b>▲ 11,948,000</b>	<b>▲ 4,460,000</b>	<b>▲ 7,488,000</b>
指定正味財産期首残高							760,136,465	764,596,465	▲ 4,460,000
指定正味財産期末残高							748,188,465	760,136,465	▲ 11,948,000
III 正味財産期末残高	0			0	0	0	1,224,608,657	1,243,927,657	▲ 19,319,000