

令和8年度
収支予算書

2026年4月1日～2027年3月31日

公益財団法人 日本骨髄バンク

2026(令和8)年度 正味財産増減計算書内訳表
2026年4月1日から2027年3月31日まで

(単位:円)

科目	公益目的事業会計				法人会計	内部取引消去	2026年度 合計	前年度 予算	対前年度比
	普及啓発	連絡調整等	共通	小計					
I 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
① 基本財産運用益	0	0	1,519,000	1,519,000	1,519,000	0	3,038,000	3,038,000	0
基本財産受取利息	0	0	1,519,000	1,519,000	1,519,000	0	3,038,000	3,038,000	0
② 受取寄付金等	105,000,000	20,052,000	0	125,052,000	45,000,000	0	170,052,000	161,948,000	8,104,000
受取寄付金	100,100,000	0	0	100,100,000	42,900,000	0	143,000,000	143,000,000	0
受取寄付金振替額	0	20,052,000	0	20,052,000	0	0	20,052,000	11,948,000	8,104,000
受取賛助会費	4,900,000	0	0	4,900,000	2,100,000	0	7,000,000	7,000,000	0
③ 受託収益	0	27,696,000	0	27,696,000	0	0	27,696,000	23,456,000	4,240,000
受託業務収益	0	27,696,000	0	27,696,000	0	0	27,696,000	23,456,000	4,240,000
③ 受取補助金等	310,179,000	400,000,000	0	710,179,000	0	0	710,179,000	587,138,000	123,041,000
受取国庫補助金	303,793,000	400,000,000	0	703,793,000	0	0	703,793,000	499,774,000	204,019,000
受取国庫補助金振替額	6,386,000	0	0	6,386,000	0	0	6,386,000	87,364,000	▲ 80,978,000
④ 受取患者負担金	0	219,604,000	0	219,604,000	0	0	219,604,000	216,248,000	3,356,000
受取患者登録料	0	50,000	0	50,000	0	0	50,000	50,000	0
受取コネクト料	0	122,220,000	0	122,220,000	0	0	122,220,000	120,488,000	1,732,000
受取血液検査料	0	51,419,000	0	51,419,000	0	0	51,419,000	50,295,000	1,124,000
受取損害保険料	0	26,325,000	0	26,325,000	0	0	26,325,000	25,825,000	500,000
受取骨髓採取料	0	19,590,000	0	19,590,000	0	0	19,590,000	19,590,000	0
⑤ 医療保険財源収益	0	0	578,516,000	578,516,000	0	0	578,516,000	567,516,000	11,000,000
医療保険財源収益	0	0	578,516,000	578,516,000	0	0	578,516,000	567,516,000	11,000,000
⑥ 雑収益	0	0	2,080,000	2,080,000	0	0	2,080,000	2,080,000	0
受取利息	0	0	0	0	0	0	0	0	0
雑収益	0	0	2,080,000	2,080,000	0	0	2,080,000	2,080,000	0
経常収益計(A)	415,179,000	667,352,000	582,115,000	1,664,646,000	46,519,000	0	1,711,165,000	1,561,424,000	149,741,000
(2) 経常費用									
事業費	515,209,500	1,140,887,000	0	1,656,096,500	0	0	1,656,096,500	1,530,903,000	125,193,500
1 給料手当	76,553,000	312,445,000	0	388,998,000	0	0	388,998,000	437,935,000	▲ 48,937,000
2 臨時雇賃金	4,000,000	87,744,000	0	91,744,000	0	0	91,744,000	90,612,000	1,132,000
3 退職給付費用	6,863,000	30,399,000	0	37,262,000	0	0	37,262,000	37,064,000	198,000
4 法定福利費	11,948,000	48,391,000	0	60,339,000	0	0	60,339,000	70,926,000	▲ 10,587,000
5 福利厚生費	134,000	572,000	0	706,000	0	0	706,000	938,000	▲ 232,000
6 会議費	200,000	247,000	0	447,000	0	0	447,000	447,000	0
7 旅費交通費	13,530,000	54,190,000	0	67,720,000	0	0	67,720,000	68,234,000	▲ 514,000
8 通信運搬費	53,938,000	57,385,000	0	111,323,000	0	0	111,323,000	109,815,000	1,508,000
9 減価償却費	10,883,000	17,945,000	0	28,828,000	0	0	28,828,000	25,720,000	3,108,000
10 消耗什器備品費	150,000	29,100,000	0	29,250,000	0	0	29,250,000	8,150,000	21,100,000
11 消耗品費	5,505,000	11,196,000	0	16,701,000	0	0	16,701,000	13,123,000	3,578,000
12 印刷製本費	29,032,000	6,484,000	0	35,516,000	0	0	35,516,000	30,255,000	5,261,000
13 光熱水料費	900,000	3,480,000	0	4,380,000	0	0	4,380,000	5,040,000	▲ 660,000
14 賃借料	9,255,000	38,597,000	0	47,852,000	0	0	47,852,000	50,080,000	▲ 2,228,000
15 リース料	0	0	0	0	0	0	0	0	0
16 支払保険料	1,315,000	27,651,000	0	28,966,000	0	0	28,966,000	28,186,000	780,000
17 租税公課	20,000	50,000	0	70,000	0	0	70,000	70,000	0
18 委託費	16,492,000	45,653,000	0	62,145,000	0	0	62,145,000	61,369,000	776,000
19 支払手数料	111,094,500	127,573,000	0	238,667,500	0	0	238,667,500	199,861,000	38,806,500
20 システム業務委託費	0	0	0	0	0	0	0	0	0
21 雑費	120,000	972,000	0	1,092,000	0	0	1,092,000	1,092,000	0
22 支払検査料	163,277,000	166,397,000	0	329,674,000	0	0	329,674,000	218,958,000	110,716,000
23 骨髓採取等関連費用	0	22,464,000	0	22,464,000	0	0	22,464,000	21,887,000	577,000
24 患者負担金免除額	0	51,952,000	0	51,952,000	0	0	51,952,000	51,141,000	811,000
25 貸倒引当金繰入額	0	0	0	0	0	0	0	0	0
管理費					68,869,000	0	68,869,000	54,229,000	14,640,000
26 役員報酬				792,000			792,000	312,000	480,000
27 給料手当				24,978,000			24,978,000	16,056,000	8,922,000
28 退職給付費用				2,343,000			2,343,000	1,417,000	926,000
29 法定福利費				3,902,000			3,902,000	2,776,000	1,126,000
30 福利厚生費				240,000			240,000	240,000	0
31 会議費				156,000			156,000	156,000	0
32 旅費交通費				348,000			348,000	348,000	0
33 通信運搬費				2,280,000			2,280,000	2,280,000	0
34 減価償却費				1,583,000			1,583,000	977,000	606,000
35 消耗什器備品費				200,000			200,000	200,000	0
36 消耗品費				950,000			950,000	950,000	0
37 印刷製本費				880,000			880,000	880,000	0
38 光熱水料費				900,000			900,000	560,000	340,000
39 賃借料				9,255,000			9,255,000	5,201,000	4,054,000
40 リース料				242,000			242,000	242,000	0
41 支払保険料				949,000			949,000	949,000	0
42 租税公課				900,000			900,000	900,000	0
43 支払手数料				17,889,000			17,889,000	19,703,000	▲ 1,814,000
44 雑費				82,000			82,000	82,000	0
経常費用計(B)	515,209,500	1,140,887,000	0	1,656,096,500	68,869,000	0	1,724,965,500	1,585,132,000	139,833,500
当期経常増減額(A)-(B)=(C)	▲ 100,030,500	▲ 473,535,000	582,115,000	8,549,500	▲ 22,350,000	0	▲ 13,800,500	▲ 23,708,000	9,907,500
2. 経常外増減の部				0			0	0	0
(1) 経常外収益				0			0	0	0
(2) 経常外費用		0		0			0	24,000,000	▲ 24,000,000
特別退職金		0		0			0	24,000,000	▲ 24,000,000
当期経常外増減額	0	0	0	0	0	0	0	▲ 24,000,000	24,000,000
他会計振替額	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	▲ 100,030,500	▲ 473,535,000	582,115,000	8,549,500	▲ 22,350,000	0	▲ 13,800,500	▲ 47,708,000	33,907,500
一般正味財産期首残高							709,286,168	756,994,168	▲ 47,708,000
一般正味財産期末残高							695,485,668	709,286,168	▲ 13,800,500
II 指定正味財産増減の部									
受取寄付金等									
受取寄付金	0	0	0	0	0	0	0	0	0
受取補助金等									
受取国庫補助金	0	0	0	0	0	0	0	113,772,000	#####
一般正味財産への振替額	▲ 6,386,000	▲ 20,052,000	0	▲ 26,438,000	0	0	▲ 26,438,000	▲ 99,312,000	72,874,000
当期指定正味財産増減額	▲ 6,386,000	▲ 20,052,000	0	▲ 26,438,000	0	0	▲ 26,438,000	14,460,000	▲ 40,898,000
指定正味財産期首残高							852,113,953	837,653,953	14,460,000
指定正味財産期末残高							825,675,953	852,113,953	▲ 26,438,000
III 正味財産期末残高	0			0	0	0	1,521,161,621	1,561,400,121	▲ 40,238,500